

Kell Bank CE Primary School



Summary of proposed PE Funding spending for the academic year 2017-2018
 Amount for academic year to Jul 2018 **£12,000**

	Objective	Activity	AMOUNT	Outcome/Impact
1	To provide more opportunities for high quality school sport and PE across the school	Hiring of a specialist sports coach and sports teachers to work with classes to develop high quality PE and support teachers in provision of a whole school PE development program. Continue to develop sport based activity at lunchtimes. Providing differentiated after school sports clubs run by qualified sports providers Training for school staff to become a level 3 sports provider and gain expertise in delivering school sport.	£4065 £1120 £500	Growth in range of provision. Pupils developed through expert tuition to develop sporting skills. Greater success in inter school tournaments. More able pupils challenged. 100% of pupils to continue to take part. To aim for over 80% of pupils to take part in a PE/Sports based after school club
2	To provide a wider breath of activities for pupils to take part in.	Supporting and engaging least active children through new and additional sporting activities - series of outdoor education activities for Y5/6 at Bewerley Park. Y6 pupils to attend small schools outdoor activity day	£1450- Bewerley Park £233 Year 6 activity day	Pupils develop team building skills and are encouraged to challenge themselves. Pupils develop resilience and confidence through working with a larger peer group. Eases transition for pupils at the beginning of Year 7. Activities develop pupils self esteem resulting in positive behaviours in school.
3	To purchase new equipment to support sporting activities during lessons and at play times.	PE resources ensure that high quality teaching and learning can be delivered. Footballs, cones, forest school equipment Purchase of additional playtime equipment – skipping ropes, bikes, balls etc	£600	Pupils have necessary equipment to participate in activity and develop skills in lessons and also develop games and skills during playtimes. Pupils are encouraged to develop healthy lifestyles.
4	To provide more opportunities for pupils to take part in inter-school competitions	Take part in a wide range of cluster sports competitions, increasing pupils participation in the school games: Hockey (Y3/4), Netball (Y5/6) Football (Girls and boys) Tag rugby (KS2), Swimming (KS2) Gymnastics (KS1), Cricket(KS2)	Approximately £50 each event Total £350 Supply costs	Pupils able to participate in team competitions and leagues organised by the Bedale Cluster allowing pupils to experience higher level competition. 100% of KS2 pupils accessed Level 2 competition last year1 pupils in sporting competition. Cost for Teacher to organise Netball and Hockey events plus 2 afternoon's cover

Kell Bank CE Primary School



Summary of proposed PE Funding spending for the academic year 2017-2018

Amount for academic year to Jul 2018 **£12,000**

		Rounders (KS2), Cross country (KS2) Multi sports (KS1) Athletics (whole school)	£300	
5	To provide transport for children to participate in a wide variety of events	Funding is put aside to cover minibus driving and staffing for movement of children to and from events.	£675	Minibus transport was provided to all children attending sports events. Buses and coaches were provided for large events shared with Snape and Thornton Watlass school. Parents and carers are not charged for any competitive or activity days to ensure inclusiveness.
6	To improve facilities through development of the school field .	Funding will be used this year to improve the facilities around the school field. This will include the surface around the trip trail, improved maintenance of the football pitch and also enhancement key areas to provide extra play opportunities	£2000	All children will have access to improved facilities for PE and for outdoor activities. This will lead to increased opportunities for play.
		TOTAL COMMITMENT SO FAR	£11,283	