



## Kell Bank CE Primary School

Summary of proposed PE Funding spending for the academic year 2015-2016.

Amount for academic year to Jul 2016 **£9205**

	PURPOSE	Activity	AMOUNT	IMPACT
1	Hiring specialist PE teachers or sports teachers to work classes to develop high quality PE and support teachers in provision of a whole school PE development program	Weekly Sports provision across the school	<b>ML sport £556.25 RUFC £210</b>	Growth in range of provision. Pupils developed through expert tuition to develop sporting skills. Greater success in inter school tournaments. More able pupils challenged.
2	Supporting and engaging least active children through new and additional sporting activities.	Series of outdoor education activities for Y5/6	<b>£1300</b>	Pupils develop team building skills and are encouraged to challenge themselves. Activities develop pupils self esteem resulting in positive behaviours in school. All pupils are encouraged to develop healthy lifestyles.
	Purchase of new equipment to support sporting activities	Forest schools equipment	<b>£39.95</b>	Pupils have necessary equipment to participate in activity.
3	Paying for professional development opportunities for teachers in Physical development.	Training for HLTA to become sports coordinator	<b>£265</b>	More pupils engaged in active learning. Improve inclusivity of sport particularly for those pupils with needs. Increase opportunity for sporting activity.
4	Providing cover to release primary teachers for professional development in PE/sport and supply time to organise activities e.g. Sports days	3 days supply @£190/day	<b>£570</b>	Staff confident in delivering high quality PE sessions for all pupils.
5	Attending cluster sports competitions, and increasing pupils participation in the school games 100% of KS2 pupils have been able to access Level 2 competition this year	See Cluster sports Events Plan Hockey Netball Football Tag rugby Swimming Gymnastics Cricket Rounders Athletics Transport to various sporting events throughout the year	Approximately £50 each event  <b>Total £450</b>  <b>£684</b>	Pupils able to participate in team competitions and leagues organised by the Bedale Cluster allowing pupils to experience higher level competition.
6	Y6 pupils to attend small schools outdoor activity day at Carlton lodge.	Carlton Lodge Y6 Activity day	£233	Pupils encouraged to development team work skills, resilience and confidence through working with a larger peer group. Eases transition for pupils at the beginning of Year 7.

## Kell Bank CE Primary School



Summary of proposed PE Funding spending for the academic year 2015-2016.

Amount for academic year to Jul 2016 **£9205**

6	Purchase of two sheds; one to house the KS1 bikes and scooters the second to house all the Forest school equipment and KS2 PE equipment	Siting of a large shed in the courtyard at the back of the school, a second shed to be sited outside Class 2 to house bikes etc.	£1000	To allow easier access to sports equipment for all pupils and staff.
7	Providing differentiated after school sports clubs run by qualified sports providers	Regular after school club for KS1 and KS2 pupils	£880	Wider opportunities for all pupils including those in the wider community.
8	Minibus Costs to transport pupils to events Investigate cost of leasing a minibus (jointly with STW) to support access to different sporting events across the collaboration	Transport for pupils to all sporting events	£4000	Pupils have greater opportunity to take part in a wide range of cluster sporting events plus additional outdoor activities e.g. kayaking,
		<b>TOTAL COMMITMENT SO FAR</b>	<b>£8888.20</b>	