



Pupil Premium Spending 2015-16

Summary of proposed Pupil Premium spending for the academic year 2015-2016
Amount for academic year **£5580 + £730 carry forward = £6310**

Objectives of spending PP:

In addition to the key principles, Kell Bank C.E. Primary School is aiming ;

- for % of pupils in EYFS reaching a GLD to be in line with National Averages
- for 85% of all KS1 pupils to reach age related expectations by the end of Key Stage 1 and close the attainment gap of eligible pupils and their peers.
- for 65% of all KS2 pupils to reach age related expectations in Reading Writing and Maths by the end of Key Stage 2 and close the attainment gap of eligible pupils and their peers.
- to ensure floor standards for progress at the end of KS2 are achieved.

Use of funding	Cost	Impact
Funding for 10 hours TA support to: - allow for smaller group working within class -to take out pupils for small group and 1:1 catch-up -management of KIRfs system to support mathematical leaning	£2250	Progress is accelerated for pupils over the year allowing eligible pupils to achieve age related expectations
Purchase of Sumdog software for numeracy and literacy	£96	Providing pupils access to software to support learning outside school in both numeracy and literacy by providing a secure log-in per pupil. Attainment and confidence in maths is improved
Funding for TA and outdoor activity leader to enable Forest school sessions for whole school. Sessions develop self esteem and team working for eligible pupils.(4 hours)	£900	Eligible pupils are motivated , have raised self esteem through the element of challenge provided and develop a broad range of skills through the opportunity to take part in an enhanced curriculum.
Funding for GTA for 1 hour per week for school baking session	£359	PP child has the opportunity to develop broad range of life skills as part of curriculum.
Purchase of phonetically coded reading books to provide appropriate resources for pupils. Read Write Inc	£200	Progress in reading is accelerated and gaps are closed.
Training of teacher and TA in First Class at Number	£400 £250 (supply cover for course)	Skilled 1:1 support to target gaps for eligible pupils
Purchase of Numicon to support maths teaching.	£120	Providing pupils with kinaesthetic support for learning in mathematics
Training in Talk boost and purchase of materials to support scheme	£480	Encourage communication skills of eligible pupils allowing them to better access curriculum, develop skills and self esteem.
Bewerley Park – outdoor adventure activities	£95 £144 (Additional GTA cover during sessions)	Children are motivated and develop a broad range of skills through the opportunity to take part in an enhanced curriculum.

IDL Dyslexia Computer Program	£500	Children with specific Dyslexia difficulties are supported to make progress and narrow gaps.
Purchase of Clicker 7	£250	Computer program to support child with reading and writing difficulties have greater access literacy curriculum.
Funding to support pupil access Y6 visit to London.	£60	Eligible pupil is given opportunity to access wider curriculum and enhanced visits.
Total expenditure	£6104	Balance £206(to spend for final terms of academic year)

Impact of PP funding 2016

PP pupil assessed at KS2 achieved age related expectation in Reading, Writing, GPS and Maths.